

FY2008 CAPITAL ASSET PLAN (CAP) SUMMARY

Project Name:

Enterprise Infrastructure

Agency Name:

Office of Personnel Management (OPM)

Unique Project Identifier:

027-00-02-00-01-1010-00

Project Phase:

Operations and Maintenance

Project Initiation Date:

FY2001 or earlier

Justification / Description of Initiative:

The OPM Enterprise Infrastructure (EI) is the set of consolidated resources that provides the backbone for OPM's information technology systems. These resources are provided through OPM's Center for Information Services (CIS) and include physical assets such as OPM's local area networks (LANs), wide area network (WAN) applications, mainframe computers, enterprise servers, desktop hardware, and the personnel who support and guide this physical infrastructure. The EI is therefore the physical embodiment of the technology layer of OPM's Enterprise Architecture (EA), as well as the overall management and support of the technology.

President's Management Agenda (PMA) Initiatives Supported:

Budget Performance Integration
Expanded E-government
Competitive Sourcing

Description of how the initiative supports the identified PMA initiatives above:

This investment supports all initiatives across the agency.

Is this investment for information technology?

Yes

Is this investment identified as "high risk" on the agency high risk report?

No

Summary of Spending table:

SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)			
	PY 2006	CY 2007	BY 2008
Planning	0	0	0
Acquisition	0	0	0
Subtotal Planning & Acquisition	0	0	0
Operations & Maintenance	15.9	16.3	16.6

TOTAL	15.9	16.3	16.6
Government FTE Costs	3	3.2	3.5
Number of FTE represented by cost	30	30	30

Acquisition/Contract for this initiative:

Contract Number 1: BPC 51060002315

Contract Type Used: Labor Hours

Contract Total Value: \$13.1 Million