

FY2008 CAPITAL ASSET PLAN (CAP) SUMMARY

Project Name:

Government Financial Information System/Procurement Desktop (GFIS/PD)

Agency Name:

Office of Personnel Management (OPM)

Unique Project Identifier:

027-00-01-01-01-1010-00-402-124

Project Phase:

Steady State (Operations and Maintenance)

Project Initiation Date:

FY 2005

Justification / Description of Initiative:

OPM's ability to achieve its mission to build a high-quality and diverse federal workforce depends heavily on the ability of its decision makers and managers to make fact-based and timely decisions. To succeed, OPM needs reliable, timely, and consistent financial information that enables effective management of its resources and delivery of mission products and services throughout the nation. With this type of information, an OPM program manager can, for example, identify projects that are not self-sustaining (full cost recovery) and target them for improvement or potential termination. Timely and accurate information also enables a program manager to produce a project plan with resource requirements and costs to determine if it makes economic sense to pursue a new business opportunity. Readily available financial information also enables OPM to quickly determine the status of funds for decision making.

President's Management Agenda (PMA) Initiatives Supported:

Expanded E-Government
Financial Performance
Budget Performance Integration

Description of how the initiative supports the identified PMA initiatives above:

OPM will conduct a public/private competition for a new Financial Management System (FMS) using Financial Management Line of Business (FMLob) Migration Guidance. To improve financial performance and implement a financial management solution that produces complete, accurate, and timely financial information, OPM will acquire a core FMS certified by the Financial Systems Integration Office (FSIO) that will provide standard data structures and integrated functionality that link financial information to budget formulation, budget execution and performance measurement.

Is this investment for information technology?

Yes

Is this investment identified as "high risk" on the agency high risk report?

Yes

Summary of Spending Table:

SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)			
	PY 2006	CY 2007	BY 2008
Planning	0	0	0
Acquisition	0	0	0
Subtotal Planning & Acquisition	0	0	0
Operations & Maintenance	3.822	3.961	4.3
TOTAL	3.822	3.961	4.3
Government FTE Costs	1.023	1.181	1.2
Number of FTE represented by cost	10	10	10

Acquisition/Contract Information:

Contract Number 1: CGI-Federal GS-35F-4794H

Contract Type Used: Time and Materials

Contract Total Value: \$3.631