

## **FY2008 CAPITAL ASSET PLAN (CAP) SUMMARY**

**Project Name:**

OPM Information Security Services Line of Business (ISSLOB)

**Agency Name:**

Office of Personnel Management (OPM)

**Unique Project Identifier:**

027-00-01-99-01-1218-24

**Project Phase:**

Planning

**Project Initiation Date:**

FY2007

**Justification / Description of Initiative:**

The Information Systems Security (ISS) Line of Business (LOB) is being established to provide leadership and direction for improving effectiveness and consistency of information systems security across the Federal Government. OPM's proposed approach to this LOB has been developed to be consistent with the vision, goals and solution attributes outlined in the government-wide ISS LOB business case, and to effectively align with OPM's established core mission areas, current demonstrated expertise across the four ISS areas, and agency goals. OPM is best suited to serve as a Shared Service Center (SSC) for the Security Awareness Incident Response (SAIR) service area. This selection provides the best alignment with the ISS LOB vision, goals and solution attributes while maximizing the existing and demonstrated capability of OPM's existing services and infrastructure. In SAIR, OPM will position itself as a "niche provider" SSC, providing services to small, non-intelligence agencies with unclassified networks.

OPM will establish the following teams to provide services:

- Administrative Team - develop procurement strategies; create/maintain Service Level Agreement (SLA); review proposals, and provide general administrative support to all teams.
- Customer Engagement- conduct market research; market OPM's SAIR SSC services to targeted organizations, and establish initial contact with customer organizations, and coordinate/manage communication with customers.
- Project Management- determine initial needs, gather requirements and develop a Requirements Traceability Matrix; provide project planning, including creation and management of a work breakdown structure (WBS); develop estimates for project cost; manage customer expectations; provide risk management and cost benefit analysis; track progress and develop reports.
- Assessment- conduct the initial assessment of customer's IT environment
- Implementation- develop project milestones; install and configure hardware (HW) and software (SW) tools; develop policies, processes and procedures;

conduct network mapping, and develop and implement patch management, change control, end point security program and incident response program.

- Situation Management– comprised of the Knowledge Transfer team, Web Portal team, Monitoring team, and Audit team.
- R&D– conduct technical research; test and evaluate patches; provide signature development, test and evaluation; conduct security testing, and evaluate products and maintain a product list.

OPM set standards for the automated training platform and successfully accomplished agency-wide IT security awareness training for its own employees and contractors. OPM seeks to migrate to external SSCs for FISMA Reporting, Security Solutions, and Security Training service areas.

**President’s Management Agenda (PMA) Initiatives Supported:**

Budget Performance Integration  
 Expanded E-government  
 Competitive Sourcing

**Description of how the initiative supports the identified PMA initiatives above:**

It is very likely that best practices, lessons learned, and checklists will be made available via ISS LOB, substantially strengthening competitive procurement practices for ISS products/services.

ISS LOB will lay crucial groundwork to ensure electronic Government (e-Government) resources are secure, the public has confidence to do business via e-Government, and assets are protected.

The ISS LOB promotes increased accountability for effective ISS. OPM has an existing proven practice for SAIR services, and therefore is applying to become a SSC.

**Is this investment for information technology?**

Yes

**Is this investment identified as “high risk” on the agency high risk report?**

No

**Summary of Spending Table:**

| <b>SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)</b> |                |                |       |
|--|----------------|----------------|-------|
|  | <b>PY 2006</b> | <b>CY 2007</b> |       |
| <b>Planning</b>  | 0              | 0              | 3.761 |
| <b>Acquisition</b>   | 0              | 0              | 0     |
| <b>Subtotal Planning &amp; Acquisition</b>                           | 0              | 0              | 3.761 |
| <b>Operations &amp; Maintenance</b>                                  | 0              | 0              | 0     |
| <b>TOTAL</b>   | 0              | 0              | 3.761 |
| <b>Government FTE Costs</b>  | 0              | 0              | 0.608 |
| <b>Number of FTE represented by cost</b>                             | 0              | 0              | 5     |

**Acquisition/Contract:**

**Contract Number 1:** N/A. No contracts have been awarded for this investment.  
**Contract Type Used:** N/A  
**Contract Total Value:** N/A