

## **FY2008 CAPITAL ASSET PLAN (CAP) SUMMARY**

**Project Name:**

Personnel Investigations Processing Systems (PIPS), Clearance Verification System (CVS), OPM Imaging System (OPIS)

**Agency Name:**

Office of Personnel Management (OPM)

**Unique Project Identifier:**

027-00-01-02-01-1040-00

**Project Phase:**

Mixed Life-Cycle

**Project Initiation Date:**

FY 2008

**Justification / Description of Initiative:**

The Federal Investigative Services Division (FISD) supports 90% of government security clearances, and helps OPM meet the targets outlined by the Intelligence Reform Act. FISD has invested in several critical information technology (IT) initiatives in order to deliver investigative products and services to its customers in a manner that meets legislatively mandated requirements and performance targets. These investments include the Personnel Investigations Processing System (PIPS), its subsystem the Clearance Verification System (CVS), and the OPM PIPS Imaging System (OPIS). PIPS, the sole application used to support all investigations processed by OPM, automates core investigative processes such as the entry of the investigative data, and the subsequent scheduling, reporting, and closing of each investigation processed. CVS provides information on the status and the level of security clearance granted for federal employees and contractors. The system stores information on current, active, expired, revoked, and cancelled clearances granted by the agency clearance granting authority. OPIS grants users the ability to eliminate paper by creating and processing security documents electronically and gives external agency customers the ability to receive closed investigative case files electronically.

**President's Management Agenda (PMA) Initiatives Supported:**

Budget Performance Integration  
Human Capital  
Expanded E-Government

**Description of how the initiative supports the identified PMA initiatives above:**

This investment supports the three initiatives above by integrating fully with OPM's strategic plan to strengthen the Federal workforce and the stability of sensitive information for the Federal government, by using the E-Clearance initiative to automate many aspects of the investigative process, and by streamlining the business processes and reporting for a more efficient investigative process.

**Is this investment for information technology?**

Yes

Is this investment identified as “high risk” on the agency high risk report?

Yes

**Summary of Spending Table:**

<b>SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)</b>			
	<b>PY 2006</b>	<b>CY 2007</b>	<b>BY 2008</b>
<b>Planning</b>	0.087	0.715	0.096
<b>Acquisition</b>	0.048	10.511	0.053
<b>Subtotal Planning &amp; Acquisition</b>	<b>0.135</b>	<b>11.226</b>	<b>0.149</b>
<b>Operations &amp; Maintenance</b>	11.528	13.887	12.71
<b>TOTAL</b>	<b>11.663</b>	<b>25.113</b>	<b>12.859</b>
<b>Government FTE Costs</b>	<b>3.882</b>	<b>4.077</b>	<b>4.28</b>
<b>Number of FTE represented by cost</b>	48	48	48

**Acquisition/Contract Information:**

**Contract Number 1:** BPC510600008 (OPIS)

**Contract Type Used:** Labor Hours

**Contract Total Value:** \$2.4 M

**Contract Number 2:** BPC040500150 (PIPS)

**Contract Type Used:** Labor Hours

**Contract Total Value?** \$2.1 M

**Contract Number 3:** BPC510400012 (PIPS)

**Contract Type Used:** Labor Hours

**Contract Total Value?** \$0.3 M