

FY 2009 CAPITAL ASSET PLAN (CAP) WEB POSTING

Project Name:

Personnel Investigations Processing System (PIPS), Clearance Verification System (CVS), OPM PIPS Imaging System (OPIS)

Agency Name:

United States Office of Personnel Management (OPM)

Unique Project Identifier:

027-00-01-02-01-1040-00

Project Phase:

Steady State (Operations and Maintenance)

Project Initiation Date:

FY 2006

Justification / Description of Initiative:

The Federal Investigative Services Division (FISD) of the U.S. Office of Personnel Management (OPM) supports 90% of all government security clearance investigations conducted today. The investments include the Personnel Investigations Processing System (PIPS), its subsystem the Clearance Verification System (CVS), and the OPM PIPS Imaging System (OPIS). PIPS supports the core investigative processes such as the entry of the investigative data and the subsequent scheduling, reporting, and closing of each investigation processed by OPM/FISD. CVS provides information on the status and the level of security clearance granted for federal employees and contractors. The system stores information on current, active, expired, revoked, and cancelled clearances granted by the agency clearance-granting authority. OPIS is the image repository of PIPS. OPIS is also responsible for the packaging and delivery of closed case files, in an electronic format, to requesting agencies. These IT investments are critical to OPM/FISD's ability to execute its mission and for OPM to meet the performance targets outlined by the Intelligence Reform and Terrorism Prevention Act (ITPRA) and the 2006-2010 OPM Strategic and Operational Plan. PIPS and its subsystems are currently managed as fully operational OPM/FISD systems. This Capital Asset Plan and Business Case Summary is one of two submissions that account for OPM/FISD's major IT investments. This submission covers PIPS, its subsystems CVS, and OPIS; the second submission covers the Electronic Questionnaire for Investigations Processing (e-QIP), and the Fingerprint Transaction System (FTS). All of OPM/FISD's major IT investments are included in these two Capital Asset Plans.

President's Management Agenda (PMA) Initiatives Supported.

Budget and Performance Integration
Expanded E-Government
Human Capital

Description of how the initiative supports the identified PMA initiatives above:

This investment supports the above three initiatives by: 1) streamlining the business processes and reporting for a more efficient investigative process; 2) integrating fully

with OPM's strategic plan to strengthen the Federal workforce and the stability of sensitive information for the Federal government; and 3) using the e-Clearance initiative to automate many aspects of the investigative process.

Is this investment for information technology?

Yes

Is this investment identified as “high risk” on the agency high risk report?

Yes

Complete the Summary of Spending table below:

Provide funding information for this initiative, as listed in the FY 2009 CAP Summary of Spending table.

SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)			
	PY 2007	CY 2008	BY 2009
Planning	0	0	0
Acquisition	0	0	0
Subtotal Planning & Acquisition	0	0	0
Operations & Maintenance	14.952	13.003	13.663
TOTAL	14.952	13.003	13.663
Government FTE Costs	3.882	3.743	3.93
Number of FTE represented by cost	48	51	51

Complete the Acquisition/Contract Information Below for this initiative:

Provide acquisition/contract information for all contracts and/or task orders in place for this investment. Please note that planned contracts (or contracts that have not yet been awarded) should not be included in the list below

Contract Number 1: BPC510600008 (OPIS)

Contract Type Used: Labor Hours

Contract Total Value: \$2.7 M

Contract Number 2: BPC510600030 (PIPS)

Contract Type Used: Labor Hours

Contract Total Value: \$3.8 M

Contract Number 3: BPC510500007 (PIPS/CVS)

Contract Type Used: Labor Hours

Contract Total Value: \$0.3 M