

## **FY 2010 CAPITAL ASSET PLAN (CAP) SUMMARY**

**Capital Asset Name:**

Personnel Investigations Processing Systems (PIPS), Clearance Verification System (CVS), OPM PIPS Imaging System (OPIS)

**Agency:**

U.S. Office of Personnel Management

**Unique Project (Investment) Identifier:**

027-00-01-02-01-1040-00

**Type of Investment in FY 2010:**

Operations and Maintenance

**First Budget Year Submitted to OMB:**

FY 2008

**Summary Justification / Description of Investment:**

The Federal Investigative Services Division (FISD) of the U.S. Office of Personnel Management (OPM) supports 90 percent of all government security clearance investigations conducted today. The investments include the Personnel Investigations Processing System (PIPS), its sub-system, the Clearance Verification System (CVS), and the OPM PIPS Imaging System (OPIS). PIPS supports the core investigative processes such as the entry of the investigative data and the subsequent scheduling, reporting, and closing of each investigation processed by OPM/FISD. CVS provides information on the status and the level of security clearance granted for federal employees and contractors. The system stores information on current, active, expired, revoked and cancelled clearances granted by the agency clearance-granting authority. OPIS is the image repository of PIPS. OPIS is also responsible for the packaging and delivery of closed case files, in an electronic format, to requesting agencies. These IT investments are critical to OPM/FISD's ability to execute its mission and for OPM to meet the performance targets outlined by the Intelligence Reform and Terrorism Prevention Act (ITPRA) and the 2006-2010 OPM Strategic and Operational Plan. PIPS and its subsystems are currently managed as fully operational OPM/FISD systems. This Capital Asset Plan and Business Case Summary is one of two submissions that account for OPM/FISD's major IT investments. This submission covers PIPS, its subsystems CVS, and OPIS; the second submission covers the Electronic Questionnaire for Investigations Processing (e-QIP), and the Fingerprint Transaction System (FTS). All of OPM/FISD's major IT investments are included in these two Capital Asset Plans.

**President's Management Agenda (PMA) Initiatives Supported by this Investment:**

Budget Performance Integration  
Expanded E-Government  
Human Capital

**Describe how this investment supports the identified PMA initiatives:**

This investment supports the above three initiatives by: 1) streamlining the business processes and reporting for a more efficient investigative process; 2) integrating fully with OPM's strategic plan to strengthen the Federal workforce and the stability of sensitive information for the Federal government; and 3) using the e-Clearance initiative to automate many aspects of the investigative process.

**Specify whether this investment is for information technology:**

This is an IT investment.

**Indicate whether this investment, or any project within this investment, is identified as “high risk” on the agency high risk report:**

This investment is included on OMB’s high-risk report.

**Complete the Summary of Spending table below:**

Provide funding information for this investment, as listed in the BY 2010 CAP Summary of Spending table.

<b>SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)</b>			
	<b>PY 2008</b>	<b>CY 2009</b>	<b>BY 2010</b>
<b>Planning</b>	0	0	0
<b>Acquisition</b>	0	0	0
<b>Subtotal Planning &amp; Acquisition</b>	0	0	0
<b>Operations &amp; Maintenance</b>	13.003	19.008	17.272
<b>TOTAL</b>	13.003	19.008	17.272
<b>Government FTE Costs</b>	03.743	03.930	04.126
<b>Number of FTE (represented by cost)</b>	51	51	51

**Complete the Acquisition/Contract information below for this investment:**

Provide acquisition/contract information for all contracts and/or task orders in place for this investment. Please note that planned contracts (or contracts that have not yet been awarded) should not be included in the list below.

**Contract Number 1:** BPC510600008 (OPIS)

**Contract Type Used:** Labor Hours

**Contract Total Value:** \$3.6M

**Contract Number 2:** BPC510600030 (PIPS)

**Contract Type Used:** Labor Hours

**Contract Total Value:** \$5.3M

**Contract Number 3:** BPC510500007 (PIPS/CVS)

**Contract Type Used:** Labor Hours

**Contract Total Value:** \$0.3M