

**Office of Personnel Management
FY 2015 Service Contract Inventory
Plan for Analysis**

The Office of Personnel Management (OPM) plans to analyze the top ten product service codes with the highest dollars obligated in fiscal year 2015. Additionally, OPM plans to analyze the special interest functions identified in the Office of Management and Budget's (OMB) 2010 Service Contract Inventory Guidance Memorandum, of which they have dollars allocated against. Special interest functions require increased management attention due to a heightened risk of workforce imbalance. The rationale for selecting certain product service codes for further analysis is also determined by whether or not the service is considered closely associated with inherently governmental functions as well as those service types which may require additional attention from management in an attempt to further reduce spending.

OPM FY 2015 Special Interest Functions

PSC	Product or Service Description	FY15 Spend
OMB Identified PSCs		
B505	COST BENEFIT ANALYSES	\$ -
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$ -
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$44,503,386.90
D310	ADP BACKUP AND SECURITY SERVICES	\$56,865.00
D314	ADP ACQUISITION SUP SVCS	\$113,737.80
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$ -
R407	PROGRAM EVALUATION SERVICES	\$ -
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$10,998,551.53
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$ -
R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$ -
R414	SYSTEMS ENGINEERING SERVICES	\$ -
R423	INTELLIGENCE SERVICES	\$ -
R425	ENGINEERING AND TECHNICAL SERVICES	\$196,600.00
R497	PERSONAL SERVICES CONTRACTS	\$ -
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$ -
FY 2015 Biggest Percentage of Obligations		
R422	SUPPORT- PROFESSIONAL: MARKET RESEARCH/PUBLIC OPINION	\$469,190,000.00
R611	SUPPORT- ADMINISTRATIVE: CREDIT REPORTING	\$160,333,556.65
R499	SUPPORT- PROFESSIONAL: OTHER	\$140,735,287.10
D308	IT AND TELECOM- PROGRAMMING	\$73,612,936.39
U001	EDUCATION/TRAINING- LECTURES	\$45,207,612.38
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$44,503,386.90
U009	EDUCATION/TRAINING- GENERAL	\$36,293,934.30
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$17,105,779.61
D311	IT AND TELECOM- DATA CONVERSION	\$13,480,129.74

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R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$10,998,551.53
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