

Errata to the United States Office of Personnel Management Fiscal Year 2009 Congressional Budget Justification Performance Budget

April 2, 2008

This table shows the revisions to the United States Office of Personnel Management's FY 2009
Congressional Budget Justification/Performance Budget.

Part	Page	Changes
Part 1 – Executive Summary	Page 8	<p>Table: Accounts Requiring Congressional Action:</p> <p>Mandatory Payments for FY 2008 Enacted was \$39,056,000,000 corrected to \$18,943,000,000, FY 2009 Request was \$40,626,000,000 corrected to \$19,813,000,000, and FY 2008-09 Variance was \$1,570,000,000 corrected to \$870,000,000.</p> <p>Civil Service Retirement and Disability Fund for FY 2008 Enacted was \$30,185,000,000 corrected to \$10,072,000,000, for FY 2009 Request was \$30,985,000,000 corrected to \$10,172,000,000, and for FY 2008-09 Variance was \$800,000,000 corrected to \$100,000,000.</p> <p>Footnote added <i>* In addition to the appropriation to the Civil Service Retirement and Disability Fund, there is a permanent indefinite authorization that provides for an annual transfer representing interest on the unfunded liability of the Civil Service Retirement system. Please see Part 5, Payment Accounts for additional details.</i></p>
Part 1 – Highlighted Activities	Page 21	<p>Corrections to table: References in the Document:</p> <p>Page reference to Part 3, Budget by Organization was page 55, corrected to page 61. Page reference to Part 4, Performance Budget by Strategic Objective was page 110, corrected to page 111.</p>
Part 1 – Highlighted Activities	Page 23	<p>Corrections to table: References in the Document:</p> <p>Page reference to Part 4, Performance Budget by Strategic Objective was page 97, corrected to page 98.</p>
Part 1 – Highlighted Activities	Page 25	<p>Corrections to table: References in the Document:</p> <p>Page reference to Part 3, Budget by Organization for the Office of the Chief Financial Officer was page 80, corrected to page 81.</p>
Part 1 – Highlighted Activities	Page 33	<p>Corrections to table: References in the Document:</p> <p>Page Reference to Part 3, Budget by Organization was Executive Services - Office of the Director page 85, corrected to Federal Investigative Services Division page 75.</p> <p>Page reference to Part 4, Performance Budget by Strategic Objective was Strategic Objective E page 122, corrected to Strategic Objective D page 115.</p>
Part 2 - Budget Tables	Page 46	<p>Corrections to table: 2009 Budget by Strategic Objective:</p> <p>Deleted second footnote, denoted by **.</p>
Part 2 - Budget Tables	Page 48	<p>Corrections to table: Government Payment Accounts</p> <p>Payment to Civil service Retirement and Disability Fund</p> <p>Estimate, FY 2008 was \$30,185,000,000 corrected to \$10,072,000,000</p> <p>Budget request, FY 2009 estimate was \$30,985,000,000 corrected to \$10,172,000,000.</p> <p>Request compared with estimate was \$800,000,000 corrected to \$100,000,000.</p>

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Part 2 - Budget Tables	Page 49	<p>Corrections to table: FY2009 Budget: Total OPM Appropriated Budget Authority (in thousands)</p> <p>OPM + OIG Salaries & Expenses for FY 2007 Enacted was \$229,037 corrected to \$242,490.</p> <p>Salaries and Expenses for FY 2007 Enacted was \$211,273 corrected to \$224,151.</p> <p>General Fund for FY 2007 Enacted was \$111,095 corrected to \$111,605.</p> <p>Annual for FY 2007 Enacted was \$102,747 corrected to \$103,252.</p> <p>No-Year HR LOB for FY 2007 Enacted was \$8,349 corrected to \$8,353.</p> <p>Enterprise Human Resources Integration for FY 2007 Enacted was \$6,913 corrected to \$6,915.</p> <p>HR LOB for FY 2007 Enacted was \$1,436 corrected to \$1,439.</p> <p>Trust Funds for FY 2007 Enacted was \$100,178 corrected to \$112,546.</p> <p>Annual for FY 2007 Enacted was \$100,178 corrected to \$99,533.</p> <p>No-Year/Retirement Systems Modernization for FY 2007 Enacted was \$0 corrected to \$13,013.</p> <p>OIG Salaries & Expenses for FY 2007 Enacted was \$17,764 corrected to \$18,339.</p> <p>General Fund for FY 2007 Enacted was \$1,598 corrected to \$2,061.</p> <p>Trust Funds for FY 2007 Enacted was \$16,166 corrected to \$16,278.</p>
Part 2 - Budget Tables	Page 49	<p>Corrections to table: Summary of Total Resources:</p> <p>Salaries & Expenses Annual for FY 2007 Enacted was \$102,746,660 corrected to \$103,251,918.</p> <p>Salaries & Expenses No-Year for FY 2007 Enacted was \$8,348,670 corrected to \$8,353,324.</p> <p>Salaries & Expenses Total for FY 2007 Enacted was \$111,095,330 corrected to \$111,605,242.</p> <p>Salaries & Expenses Total for FY 2007 Enacted was \$111,095,330 corrected to \$111,605,242.</p> <p>Trust Fund Annual for FY 2007 Enacted was \$100,178,000 corrected to \$99,532,853.</p> <p>Trust Fund No-Year for FY 2007 Enacted was \$ - corrected to \$13,012,713.</p> <p>Trust Fund limitation total for FY 2007 Enacted was \$100,178,000 corrected to \$112,545,566.</p> <p>Total appropriated for FY 2007 Enacted was \$211,273,330 corrected to \$224,150,808.</p> <p><i>Continued next page...</i></p>

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Part	Page	Changes
Part 2 - Budget Tables	Page 49	<p>Continued... Corrections to table: Summary of Total Resources:</p> <p>OIG Salaries & Expenses for FY 2007 Enacted was \$1,597,860 corrected to \$2,061,494.</p> <p>OIG Trust Fund for FY 2007 Enacted was \$16,165,710 corrected to \$16,277,871.</p> <p>OIG Total for FY 2007 Enacted was \$17,763,570 corrected to \$18,339,365.</p> <p>Total for FY 2007 Enacted was \$1,535,780,708 corrected to \$1,549,233,980.</p>
Part 2 - Budget Tables	Page 50	<p>Corrections to table: Discretionary Account – Obligations by Object Class</p> <p>Personnel compensation for FY 2007 Enacted was \$99,714,000 corrected to \$100,643,738, FY 2008 Enacted was \$94,633,000 corrected to \$94,061,000, and FY 2008-09 Variance was (\$5,212,000) corrected to (\$4,640,000).</p> <p>Personnel benefits for FY 2007 Enacted was \$25,963,000 corrected to \$26,195,435, for FY 208 Enacted was \$27,198,000 corrected to \$26,957,000, and FY 2008-09 Variance was (\$1,056,000) corrected to (\$815,000).</p> <p>Other Services for FY 2007 Enacted was \$60,745,000 corrected to \$59,528,000, FY 2008 Enacted was \$64,378,000 corrected to \$65,614,000, FY 2009 Request was \$58,217,000 corrected to \$58,336,000, and FY 2008-09 Variance was (\$6,161,000) corrected to (\$7,278,000).</p> <p>Supplies and materials for FY 2008 Enacted was \$677,000 corrected to \$804,000, and FY 2008-09 Variance was \$49,000 corrected to (\$78,000).</p> <p>Equipment for FY 2008 Enacted was \$675,000 corrected to \$1,869,000, FY 2009 Request was \$1,993,000 corrected to \$2,026,000, and FY 2008-09 Variance was \$1,318,000 corrected to \$157,000.</p> <p>Total for FY 2007 Enacted was \$224,330,000 corrected \$224,150,808, FY 2008 Enacted was \$224,749,000 corrected to \$225,666,000, and FY 2008-09 Variance was (\$13,957,000) corrected to (\$14,755,000).</p>
Part 2 - Budget Tables	Page 51	<p>Corrections to table: Salaries and Expenses – Obligations by Object Class <i>added (Annual Authority) to end of title.</i></p> <p>Personnel compensation for FY 2007 Enacted was \$48,839,000 corrected to \$48,838,918.</p> <p>Other Services for FY 2008 Enacted was \$12,897,000 corrected to \$13,448,000, FY 2009 Request was \$11,453,000 corrected to \$11,507,000, and FY 2008-09 Variance was (\$1,444,000) corrected to (\$1,941,000).</p> <p>Total for FY 2007 Enacted was \$103,252,000 corrected to \$103,251,918, FY 2008 Enacted was \$93,362,000 corrected to \$93,913,000, FY 2009 Request was \$85,597,000 corrected to \$85,627,000, and FY 2008-09 Variance was (\$7,765,000) corrected to (\$8,286,000).</p>
Part 2 - Budget Tables	Page 51	<p>Corrections to table: Trust Fund – Obligations by Object Class <i>added (Annual Authority) to end of title.</i></p> <p>Personnel compensation FY 2009 Request was \$45,938,000 corrected to \$44,913,000, and FY 2008-09 Variance was (\$907,000) corrected to (\$1,932,000).</p> <p>Travel and Transportation of persons FY 2009 Request was \$459,000 corrected to \$117,000, and FY 2008-09 Variance was \$351,000 corrected to \$9,000.</p> <p>Communications, utilities, and rent FY 2008 Enacted was \$13,688,000 corrected to \$14,056,000, FY 2009 Request was \$14,734,000 corrected to \$14,709,000, and FY2008-09 Variance was \$1,046,000 corrected to \$653,000.</p>

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Part 2 - Budget Tables	Page 51	<p>Continued...</p> <p>Other Services FY 2007 Enacted was \$21,747,000 corrected to \$21,746,853, FY 2009 Request was \$28,017,000 corrected to \$28,106,000, and FY 2008-09 Variance was \$7,240,000 corrected to \$7,329,000.</p> <p>Equipment FY 2009 request was \$776,000 corrected to \$570,000, and FY 2008-09 Variance was \$555,000 corrected to \$349,000.</p> <p>Total for FY 2007 Enacted was \$99,533,000 corrected to \$99,532,853, FY 2008 Enacted was \$96,569,000 corrected to \$96,936,000, and FY 2008-09 Variance was \$1,114,000 corrected to \$5,946,000.</p>																																																				
Part 3 – Budget by Organization - Executive Services	Page 85	<p>Corrections to table: Executive Services Resource Summary</p> <p>Salaries & Expenses for FY 2008 Enacted was \$19,553,000 corrected to \$18,777,000, FY 2009 Request was \$15,545,000 corrected to \$15,343,000, and FY 2008-09 Variance was (\$4,008,000) corrected to (\$3,434,000).</p> <p>Common services for FY 2008 Enacted was \$12,684,000 corrected to \$12,849,000, FY 2009 Request was \$18,891,550 corrected to \$15,612,000, and FY 2008-09 Variance was \$6,207,550 corrected to \$2,763,000.</p> <p>Trust Fund Annual for FY 2008 Enacted was \$14,547,000 corrected to \$13,800,000, and FY 2008-09 Variance was (\$2,458,000) corrected to (\$1,711,000).</p> <p>Total Appropriated row deleted.</p> <p>Total for FY 2008 Enacted was \$47,070,000 corrected to \$45,712,000, FY 2009 Request was \$46,825,550 corrected to \$43,344,000, and FY 2008-09 Variance was (\$244,450) corrected to (\$2,386,000).</p>																																																				
Part 3 – Budget by Organization - Executive Services	Page 86	<p>Replaced table with correction below: Executive Offices, Rent and CFI Salaries and Expenses – Obligations by Object Class</p> <table border="1"> <thead> <tr> <th>Object Class</th> <th>FY 2008 Enacted</th> <th>FY 2009 Request</th> <th>FY 2008–09 Variance</th> </tr> </thead> <tbody> <tr> <td>Personnel Compensation</td> <td>\$559,000</td> <td>\$612,000</td> <td>\$53,000</td> </tr> <tr> <td>Personnel Benefits</td> <td>\$430,000</td> <td>\$435,000</td> <td>\$5,000</td> </tr> <tr> <td>Travel and Transportation of Persons</td> <td>\$52,000</td> <td>\$52,000</td> <td>\$0</td> </tr> <tr> <td>Transportation of Things</td> <td>\$1,000</td> <td>\$1,000</td> <td>\$0</td> </tr> <tr> <td>Communications, Utilities and Rent</td> <td>\$14,810,000</td> <td>\$13,962,000</td> <td>(\$848,000)</td> </tr> <tr> <td>Printing and Reproduction</td> <td>\$35,000</td> <td>\$30,000</td> <td>(\$5,000)</td> </tr> <tr> <td>Other Services</td> <td>\$2,882,000</td> <td>\$243,000</td> <td>(\$2,639,000)</td> </tr> <tr> <td>Supplies and Materials</td> <td>\$8,000</td> <td>\$8,000</td> <td>\$0</td> </tr> <tr> <td>Equipment</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Land and Structures</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Total</td> <td>\$18,777,000</td> <td>\$15,343,000</td> <td>(\$3,434,000)</td> </tr> <tr> <td>FTE</td> <td>6.0</td> <td>6.0</td> <td>0.0</td> </tr> </tbody> </table>	Object Class	FY 2008 Enacted	FY 2009 Request	FY 2008–09 Variance	Personnel Compensation	\$559,000	\$612,000	\$53,000	Personnel Benefits	\$430,000	\$435,000	\$5,000	Travel and Transportation of Persons	\$52,000	\$52,000	\$0	Transportation of Things	\$1,000	\$1,000	\$0	Communications, Utilities and Rent	\$14,810,000	\$13,962,000	(\$848,000)	Printing and Reproduction	\$35,000	\$30,000	(\$5,000)	Other Services	\$2,882,000	\$243,000	(\$2,639,000)	Supplies and Materials	\$8,000	\$8,000	\$0	Equipment	\$0	\$0	\$0	Land and Structures	\$0	\$0	\$0	Total	\$18,777,000	\$15,343,000	(\$3,434,000)	FTE	6.0	6.0	0.0
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Part 3 – Budget by Organization - Office of the Inspector General	Page 92	<p>Corrections to table: Office of Inspector General Trust Fund – Obligations by Object Class</p> <p>Personnel compensation for FY 2008 Enacted was \$10,363,000 corrected to \$10,538,000, and for FY 2008-09 Variance was \$311,000 corrected to \$136,000.</p>																																																				